

Current Division workload would require a new program coordinator for this function.
One time costs for the coordinator would be approximately \$5,700 with \$51,600 ongoing.

	<u>FY 01 Approp.</u>	<u>FY 02 Approp.</u>	<u>FY 01 Revenue</u>	<u>FY 02 Revenue</u>
Transportation Restricted	\$57,300	\$51,600	\$0	\$0
TOTAL	<u><u>\$57,300</u></u>	<u><u>\$51,600</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

Some standards and procedures may be more restrictive than current practice.
