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Bill Number	SB0067

Public Safety Salary Recommendations

03-Feb-00

11:18 AM

Assuming that the intent of the bill was not to change the state's step payment system, there will be the following costs:

To bring the targeted employees to the new ranges
Four year range percentage increase
Actual average pay increase
Total FY 2001 cost:
\$366,600
2,004,900
8,323,200
\$10,693,000

For FY 2002, the cost will be an additional \$6,270,000.

	FY 01 Approp.	FY 02 Approp.	FY 01 Revenue	FY 02 Revenue
General Fund	\$10,693,000	\$6,270,000	\$0	\$0
TOTAL	\$10,693,000	\$6,270,000	\$0	\$0
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Individual and Business Impact

Employees included in these groups will see significant salary increases.

Office of the Legislative Fiscal Analyst