

Provisions of this bill would require a General Fund appropriation of \$58,800 in FY 2001. Initial computer costs to access the juvenile system would be \$9,600. One time conversion costs for the new Division title would be \$1,200. Transaction costs for accessing the Juvenile Court records will add \$17,100 per year to Public Safety's costs. The expansion of the list of persons prohibited from possession will add convictions for that offense. Cost to the courts for additional trials would be \$1,700. If four additional felony sentences were added by this offense, this would add 1 inmate and three probationers each year to Corrections for a cost of \$29,200.

For FY 2002, an appropriation of \$62,500 (General Fund) would be needed.

	<u>FY 01 Approp.</u>	<u>FY 02 Approp.</u>	<u>FY 01 Revenue</u>	<u>FY 02 Revenue</u>
General Fund	\$58,800	\$62,500	\$0	\$0
TOTAL	<u><u>\$58,800</u></u>	<u><u>\$62,500</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

A few additional felons will be convicted and sentenced.
