

**State Impact**

Fiscal impact is estimated at \$950,000. Of that amount, \$516,300 would come from General Fund, \$57,200 from Uniform School Fund, \$69,100 from Transportation Funds, and the remaining \$307,400 from assorted non-state funds.

	<u><b>FY 02 Approp.</b></u>	<u><b>FY 03 Approp.</b></u>	<u><b>FY 02 Revenue</b></u>	<u><b>FY 03 Revenue</b></u>
General Fund	\$516,300	\$516,300	\$0	\$0
Uniform School Fund	\$57,200	\$57,200	\$0	\$0
Transportation Fund	\$307,400	\$307,400	\$0	\$0
	<u><b>\$880,900</b></u>	<u><b>\$880,900</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>

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**Individual and Business Impact**

The total value of the fiscal note would flow to those State employees who would exercise their option to convert their unused annual leave.

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**Office of the Legislative Fiscal Analyst**