

SENATE SUBSTITUTE

State Impact

Costs in defending actions of child protective service workers could increase from this legislation. The Legislative Fiscal Analyst Office estimates the Attorney General's Office will need additional staff at a cost of about \$113,400.

Increased risk of lawsuits of child care case employees could result in investigation and defense costs of \$100,000 or more per year, which will be handled through future premium rate changes beginning in FY 2003.

| | <u>FY 02 Approp.</u> | <u>FY 03 Approp.</u> | <u>FY 02 Revenue</u> | <u>FY 03 Revenue</u> |
|---------------------------|----------------------|----------------------|----------------------|----------------------|
| General Fund | \$113,400 | \$183,200 | \$0 | \$0 |
| Federal Funds | \$0 | \$13,900 | \$0 | \$0 |
| Dedicated Credits Revenue | \$0 | \$1,200 | \$0 | \$0 |
| Transfers | \$0 | \$15,100 | \$0 | \$0 |
| TOTAL | \$113,400 | \$213,400 | \$0 | \$0 |

Individual and Business Impact

No fiscal impact.
