

AMENDED BILL

State Impact

Provisions of this legislation will require child protective service workers to obtain a warrant in an estimated 50 percent of current child removal incidents. Costs to the courts is estimated at \$43,800 in administrative costs. The Division of Child and Family Services will need an additional FTE at a cost of \$50,100.

| | <u>FY 02 Approp.</u> | <u>FY 03 Approp.</u> | <u>FY 02 Revenue</u> | <u>FY 03 Revenue</u> |
|--------------|-------------------------------|-------------------------------|-----------------------------|-----------------------------|
| General Fund | \$93,900 | \$93,900 | \$0 | \$0 |
| TOTAL | <u><u>\$93,900</u></u> | <u><u>\$93,900</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> |

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst