

State Impact

Costs in FY 2002 reflect purchase plus \$16,000 in ongoing maintenance.

	<u>FY 02 Approp.</u>	<u>FY 03 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Revenue</u>
General Fund	\$2,758,000	\$16,000	\$0	\$0
TOTAL	<u><u>\$2,758,000</u></u>	<u><u>\$16,000</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

No Fiscal Impact.
