

AMENDED BILL**State Impact**

With almost 60,000 "boat" households in the State this bill would create 27,000 applications for boat endorsements per year. Cost to the Driver License Bureau are estimated at \$166,800 with approximately \$156,300 in Revenue to the Transportation Restricted - Public Safety Fund to cover those costs. Costs to the Parks and Recreation Division are estimated at an additional \$1,800, but those costs would be offset by fees generating a like amount in Dedicated Credits.

	<u>FY 02 Approp.</u>	<u>FY 03 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Revenue</u>
Dedicated Credits Revenue	\$1,800	\$1,800	\$1,800	\$1,800
Transportation Restricted	\$166,800	\$151,800	\$156,300	\$156,300
TOTAL	\$168,600	\$153,600	\$158,100	\$158,100

Individual and Business Impact

Boat operators would have additional license costs and be subject to additional license related penalties. Boat liveries would have to pay an additional annual fee.

Office of the Legislative Fiscal Analyst