

State Impact

Assuming that there would be approximately 2,500 offenders covered by this bill. Impacts on the State courts will include: more trials, more revocations and resentencing, and added time and cost for issuing supervised probation orders and monitoring provider reports. Cost to the courts is estimated to be \$68,700 in General Funds. Local courts would have a similar Driving Under the Influence (DUI) caseload and costs.

	<u>FY 02 Approp.</u>	<u>FY 03 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Revenue</u>
General Fund	\$68,700	\$68,700	\$0	\$0
Other	\$68,700	\$68,700	\$0	\$0
TOTAL	<u>\$137,400</u>	<u>\$137,400</u>	<u>\$0</u>	<u>\$0</u>

Individual and Business Impact

Cost for contracted probation will be the responsibility of the offender. The Analyst estimates those costs at \$5.50 per day. Total cost to an offender will be determined by the length of probation ordered but will equate to approximately \$2,000 per year (over and above any fines, charges, and surcharges already in effect).
