

**State Impact**

Regulatory fees provided in the bill are estimated to collect \$950,000 in FY 2002. Regulatory expenditures are estimated to be \$950,000 and are part of the appropriated budget for FY 2002. The bill also requires an annual fee of \$200,000 to provide for perpetual care. These funds will be deposited into a newly created restricted Radioactive Waste Perpetual Care and Maintenance Fund beginning July 1, 2002. The taxes authorized in the bill are estimated to generate \$744,000 for FY 02. Of which \$354,000 is from current waste streams and \$390,000 is estimated from Class A Containerized A wastes. FY 03 revenue estimates show \$2,202,000. Current waste streams are estimated to produce \$1,062,000 and Class A Containerized Wastes are estimated to realize \$1,140,000 to the General Fund.

	<u><b>FY 02 Approp.</b></u>	<u><b>FY 03 Approp.</b></u>	<u><b>FY 02 Revenue</b></u>	<u><b>FY 03 Revenue</b></u>
General Fund	\$0	\$0	\$744,000	\$2,202,000
GF Restricted	\$950,000	\$950,000	\$950,000	\$1,150,000
<b>TOTAL</b>	<u><b>\$950,000</b></u>	<u><b>\$950,000</b></u>	<u><b>\$1,694,000</b></u>	<u><b>\$3,352,000</b></u>

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**Individual and Business Impact**

Fees will be paid by the owners or operators of radioactive disposal facilities. Taxes will be imposed on generators of the radioactive waste.

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**Office of the Legislative Fiscal Analyst**