

State Impact

The estimated cost of funding the roundtable would be \$4,000 annually. There would need to be \$1,100 appropriated to the House of Representatives, and \$1,100 appropriated to the Senate from the General Fund to cover incurred costs of legislators. The remaining \$1,800 would need to be appropriated from the Uniform School Fund to the State Office of Education to cover the costs incurred by the business, community or philanthropic leaders who serve on the roundtable.

	<u>FY 02 Approp.</u>	<u>FY 03 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Revenue</u>
General Fund	\$2,200	\$2,200	\$0	\$0
Uniform School Fund	\$1,800	\$1,800	\$0	\$0
TOTAL	<u><u>\$4,000</u></u>	<u><u>\$4,000</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

No fiscal impact.
