

State Impact

It is estimated that this bill will increase revenue to the Commerce Service Fund by approximately \$25,000 every other year with some revenue generated in the off year from licensing fees. It will require an appropriation of \$40,000 from the Commerce Service Fund to the Department of Commerce to implement the provisions of the bill. Included in this amount is \$15,000 that may be paid by the Department for legal services provided by the Attorney General's Office.

Penalty income will go to the General Fund if any penalties are assessed and collected. This could be up to \$25,000 per penalty.

Appropriations from the Commerce Service Fund affect the amount available for transfer to the General Fund. The General Fund reduction of \$15,000 for FY 2002 is the net difference between the amount appropriated and the revenue estimated for the bill.

	<u>FY 02 Approp.</u>	<u>FY 03 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Revenue</u>
General Fund	\$0	\$0	(\$15,000)	(\$35,000)
Commerce Service Fund	\$40,000	\$40,000	\$25,000	\$5,000
	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$10,000</u>	<u>(\$30,000)</u>

Individual and Business Impact

\$500 every other year.
