

AMENDED BILL

State Impact

Additional shelter hearings expected as a result of this legislation will require additional staff in both the the Courts and the Attorney General's Office. The Courts will need an appropriation of \$33,000 for a total of 0.35 additional FTEs. The Attorney General's office will need an appropriation of \$24,000, including \$1,900 in one-time capital outlay for 0.25 FTE attorney. The additional hearings and other provisions of this legislation should not significantly impact the budget of the Division of Child and Family Services.

	<u>FY 02 Approp.</u>	<u>FY 03 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Revenue</u>
General Fund	\$57,000	\$55,100	\$0	\$0
TOTAL	<u><u>\$57,000</u></u>	<u><u>\$55,100</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

Certain individuals will pay for a background screening and investigation to comply with kinship placement requirements.

Office of the Legislative Fiscal Analyst