

State Impact

It is estimated that the participating agencies (Department of Public Safety, Youth and Adult Corrections, Juvenile Courts, and County Sheriffs) will incur costs of \$369,500 in FY 2003 (General Funds: \$267,500 and Restricted Funds: \$102,000) and \$260,800 (Ongoing General Funds: \$158,800 and Ongoing Restricted Funds: \$102,000) in FY 2004.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
General Fund	\$267,500	\$158,800	\$0	\$0
Restricted Funds	\$102,000	\$102,000	\$102,000	\$102,000
TOTAL	<u><u>\$369,500</u></u>	<u><u>\$260,800</u></u>	<u><u>\$102,000</u></u>	<u><u>\$102,000</u></u>

Individual and Business Impact

Financially able offenders must reimburse the State or local agency obtaining the DNA specimen (Adult or Youth Corrections, Juvenile Court or County Sheriff) \$75 for cost recovery.
