

**State Impact**

The provisions of this bill require a total appropriation of \$395,100. Of this, \$383,400 is from the General Fund for FY 2003. The total is to be allocated: \$171,400 General Fund and \$11,700 Federal Funds to the Division of Child and Family Support; \$127,000 General Fund to the Courts, and \$85,000 to the Attorney General's Office. Caseload demand could increase these funding requirements. If there are significant delays to the process there could be a loss of Federal IV-E funding to the State in some cases.

|               | <u>FY 03 Approp.</u>    | <u>FY 04 Approp.</u>    | <u>FY 03 Revenue</u> | <u>FY 04 Revenue</u> |
|---------------|-------------------------|-------------------------|----------------------|----------------------|
| General Fund  | \$383,400               | \$383,400               | \$0                  | \$0                  |
| Federal Funds | \$11,700                | \$11,700                | \$0                  | \$0                  |
| <b>TOTAL</b>  | <u><u>\$395,100</u></u> | <u><u>\$395,100</u></u> | <u><u>\$0</u></u>    | <u><u>\$0</u></u>    |

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**Individual and Business Impact**

No fiscal impact.

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