

**SENATE SUBSTITUTE**

**State Impact**

The provisions of this bill require an ongoing General Fund appropriation of \$755,300 for FY 2003 and an estimated additional \$553,100 General Fund for FY 2004. This is in addition to the current Jail Reimbursement base General Fund budget of \$7,760,600.

Funds will be allocated to the various counties based on the funding formula outlined in statute at a rate of 70 percent of calculated costs.

This statute will sunset at the end of FY 2005.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
General Fund	\$755,300	\$1,308,400	\$0	\$0
<b>TOTAL</b>	<b>\$755,300</b>	<b>\$1,308,400</b>	<b>\$0</b>	<b>\$0</b>

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**Individual and Business Impact**

The fiscal impact will be to the counties. Additional funding will be provided by the State for jail reimbursement.

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