

**State Impact**

This bill would change the way revenue (approximately \$150,000 per year) from Water Rights fees is handled. Currently fee revenue is deposited in the General Fund; under provisions of the bill fee revenue would be deposited as Dedicated Credits for the exclusive use of the Division of Water Rights. According to intent language in the bill, the division's General Fund appropriation would be reduced by \$120,000. Therefore, the bill would result in a net decrease of \$30,000 to the State General Fund, and an increase of \$30,000 to the Division of Water Rights.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
General Fund	(\$120,000)	(\$120,000)	(\$30,000)	(\$30,000)
Dedicated Credits Revenue	\$150,000	\$150,000	\$0	\$0
<b>TOTAL</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>(\$30,000)</b>	<b>(\$30,000)</b>

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**Individual and Business Impact**

Fees collected from individual payers of Water Rights fees would remain in the Division of Water Rights. Over the years this could lead to fee increases or decreases to reflect actual costs of providing service.

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