

State Impact

This bill transfers the budget and management of "youth services" from the Division of Child and Family Services to the Division of Youth Corrections within the Department of Human Services. The total funding being shifted is \$1,457,200 from funding as listed. The net effect is zero.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
General Fund	(\$933,100)	(\$933,100)	\$0	\$0
General Fund	\$933,100	\$933,100	\$0	\$0
Federal Funds	(\$524,100)	(\$524,100)	\$0	\$0
Federal Funds	\$524,100	\$524,100	\$0	\$0
TOTAL	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

No fiscal impact.
