
Fiscal Note**Organ Donation Checkoff**

29-Jan-02

Bill Number: SB0015s111:06 AM

This bill allows a voluntary checkoff on motor vehicle registrations and driver license applications for promoting and supporting organ donation, maintaining and operating a statewide organ donation registry, and providing donor awareness education. It is anticipated that the administration of the new account can be handled within existing budgets. Costs at the Department of Public Safety are estimated at \$20,000 annually plus a one-time expense of \$15,000 in FY 2002 for programming. In addition, expenses at the Tax Commission are estimated at \$9,000 in FY 2002. Based on revenue from the Blindness Prevention checkoff program, it is anticipated that revenue could be approximately \$157,000 annually. The total revenue less the expenditures listed above leaves approximately \$113,000 in FY 2002 and \$137,000 in FY 2004 for distributing to qualifying organizations as listed in the bill.

	<u>FY 02 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Approp.</u>	<u>FY 04 Revenue</u>
Dedicated Credits Revenue	\$0	\$0	\$157,000	\$157,000	\$157,000	\$157,000
TOTAL	\$0	\$0	\$157,000	\$157,000	\$157,000	\$157,000

Individual and Business Impact

Those individuals who choose to donate to the Organ Donation Contribution Account would pay an additional \$2 when they renew their license and/or registration. The funds would provide resources to assist in organ donation education and services.

Office of the Legislative Fiscal Analyst