

AMENDED NOTE

State Impact

It will be necessary for the Office of Recovery Services to notify all clients of these changes. Of the 115,000 notifications, about 75 percent will have to be notified with a separate mailing, at a total one-time cost of about \$27,000. About 28 percent of the cost will be from the General Fund.

	<u>FY 02 Approp.</u>	<u>FY 03 Approp.</u>	<u>FY 02 Revenue</u>	<u>FY 03 Revenue</u>
General Fund	\$7,600	\$0	\$0	\$0
Federal Funds	\$2,200	\$0	\$0	\$0
Dedicated Credits Revenue	\$17,300	\$0	\$0	\$0
	<u>\$27,100</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Individual and Business Impact

No fiscal impact.
