

**State Impact**

There are no comparable entities in other states to estimate costs of such services. Therefore, there are also no viable estimates of potential demand for such services. However, the Analyst's rough estimate of first and second year costs is about \$670,000 (Gen Fund) the first year and twice that amount the second year, including state attorney and court costs. It is certainly possible that the unknown potential demand for these services could drive costs much higher in future years.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
General Fund	\$670,000	\$1,340,000	\$0	\$0
<b>TOTAL</b>	<b>\$670,000</b>	<b>\$1,340,000</b>	<b>\$0</b>	<b>\$0</b>

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**Individual and Business Impact**

No direct fiscal impact. However, there could be some individual cost savings if this Office provides services that an individual now is obtaining privately.

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**Office of the Legislative Fiscal Analyst**