

State Impact

Although this legislation does not define the size of the pilot project, the Analyst estimates that this one-year Salt Lake County program, as outlined in this legislation, would involve a director and probably two additional staff. It is possible that an additional administrative law judge for hearings and additional legal staff in the Attorney General's Office could be required, but is not factored into these calculations. The project is only for one year and the Department may limit availability of services. Estimated costs would be at least \$160,000, all General Fund.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
General Fund	\$160,000	\$0	\$0	\$0
TOTAL	\$160,000	\$0	\$0	\$0

Individual and Business Impact

Some individuals taking advantage of these services could see some savings from not having to seek private assistance.

Office of the Legislative Fiscal Analyst