

State Impact

This bill appropriates \$7,415,231,309 from all funding sources, including \$1,598,485,200 from the General Fund and \$1,964,317,294 from school funds for the operation of state government.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
General Fund	\$1,598,485,200	\$0	\$13,547,100	\$0
Income Tax	\$224,797,200	\$0	\$0	\$0
Uniform School Fund	\$1,739,520,094	\$0	\$0	\$0
Transportation Fund	\$351,548,700	\$0	\$0	\$0
Federal Funds	\$1,679,674,600	\$0	\$0	\$0
Dedicated Credits Revenue	\$774,615,700	\$0	\$0	\$0
Mineral Lease	\$45,617,900	\$0	\$0	\$0
Transfers	\$262,637,800	\$0	\$0	\$0
Restricted Funds	\$499,449,215	\$0	\$32,679,200	\$0
Nonlapsing Funds	\$8,673,300	\$0	\$0	\$0
Transportation Restricted	\$19,591,800	\$0	\$0	\$0
USF Restricted	\$81,500	\$0	\$0	\$0
GF Restricted	\$116,636,700	\$0	\$100,000	\$0
Centennial Highway Fund	\$82,657,500	\$0	\$0	\$0
TF - Aeronautical Acct.	\$11,244,100	\$0	\$0	\$0
TOTAL	\$7,415,231,309	\$0	\$46,326,300	\$0

Individual and Business Impact

No fiscal impact.
