

State Impact

This one-year pilot program in Salt Lake County is to be funded from revenues deposited into a new General Fund Restricted Account to be known as the "Parent-time Assistance Account." The new revenues come from increased fees from divorce and claim filings estimated to generate \$191,500 in FY 2003. The cost of the one-year pilot project is estimated to be at least \$160,000, which would cover the cost of a director and two additional staff. It is likely that an additional administrative law judge for hearings and additional legal staff in the Attorney General's Office would be required. But that would be dependent on the scope of services provided by the pilot project as it is to run only one year and the Department may limit availability of services during the pilot program. If the Legislature was to authorize continuation of the project, these costs and revenues would continue into FY 2004. Costs would increase in future years as the Office and services provided would probably be expanded. Funds from the new restricted account available after the appropriation for the Office of Parent Visitation shall be appropriated to the Courts (up to \$95,000) for implementing and administering Section 78-32-12.2. The estimated balance available for this purpose is \$31,500.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
GF Restricted	\$191,500	\$0	\$191,500	\$0
TOTAL	<u><u>\$191,500</u></u>	<u><u>\$0</u></u>	<u><u>\$191,500</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

Some individuals taking advantage of these services could see savings from not having to seek private assistance.
