

**FIFTH SPECIAL SESSION**

**State Impact**

Consolidation of these two divisions would allow the elimination of one division director, deputy director and an assistant. Total savings would be approximately \$225,000 (\$155,000 General Fund). For FY 2003, since the bill takes effect on September 1, 2002, the savings is estimated at \$187,600 (\$129,200 General Fund).

	<u><b>FY 03 Approp.</b></u>	<u><b>FY 04 Approp.</b></u>	<u><b>FY 03 Revenue</b></u>	<u><b>FY 04 Revenue</b></u>
General Fund	(\$129,200)	(\$155,000)	\$0	\$0
Federal Funds	(\$58,400)	(\$70,000)	\$0	\$0
<b>TOTAL</b>	<u><u><b>(\$187,600)</b></u></u>	<u><u><b>(\$225,000)</b></u></u>	<u><u><b>\$0</b></u></u>	<u><u><b>\$0</b></u></u>

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**Individual and Business Impact**

No fiscal impact.

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