

FIFTH SPECIAL SESSION

State Impact

This bill expands the allowable usage of dedicated credits in Emergency Medical Services. The Health and Human Services Appropriations Subcommittee has approved reducing \$250,000 in General Fund administration costs, to be replaced with the dedicated credits.

	<u>FY 03 Approp.</u>	<u>FY 04 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Revenue</u>
General Fund	(\$250,000)	(\$250,000)	\$0	\$0
TOTAL	<u>(\$250,000)</u>	<u>(\$250,000)</u>	<u>\$0</u>	<u>\$0</u>

Individual and Business Impact

This bill will reduce the funding available for competitive grants, per capita grants, and high school training programs. However, there currently are nonlapsing balances which can be utilized to cover the difference.

Office of the Legislative Fiscal Analyst