

State Impact

This bill transfers the budget for recovery of Workforce Services public assistance overpayments from the Office of Recovery Services to the Department of Workforce Services. Some of the federal funds were originally appropriated to Workforce Services and transferred to the Office of Recovery Services so the funding is not a mirror image but does agree in total.

	<u>FY 04 Approp.</u>	<u>FY 05 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Revenue</u>
General Fund	(\$1,135,300)	(\$1,135,300)	\$0	\$0
General Fund	\$1,135,300	\$1,135,300	\$0	\$0
Federal Funds	(\$156,600)	(\$156,600)	\$0	\$0
Federal Funds	\$862,400	\$862,400	\$0	\$0
Transfers	(\$993,300)	(\$993,300)	\$0	\$0
Transfers	\$287,500	\$287,500	\$0	\$0
TOTAL	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Individual and Business Impact

No fiscal impact.