

**State Impact**

The Attorney General's Office and the Courts will need additional staff resources to comply with provisions of this bill. The total cost is estimated at \$94,400 (\$36,100 Courts and \$58,300 Attorney General). In addition, one-time costs of \$2,200 is expected in FY 2004 for office equipment. It is possible that the Division of Child and Family Services could see some decrease in out-of-home cases and related costs. But the scope of the potential is impossible to predict.

	<u>FY 04 Approp.</u>	<u>FY 05 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Revenue</u>
General Fund	\$96,600	\$94,400	\$0	\$0
<b>TOTAL</b>	<b>\$96,600</b>	<b>\$94,400</b>	<b>\$0</b>	<b>\$0</b>

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**Individual and Business Impact**

No fiscal impact.

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