

State Impact

It is estimated the Division of Parks and Recreation will extend \$690,000 worth of free services to citizens 62 years or older in FY 2004. It is further estimated that half of these people will continue to utilize these services if required to pay a fee. Based on these estimates, the division will collect approximately \$345,000 in additional dedicated credits if this bill passes. The amount will increase in FY 2005 as more people would qualify for the exemption.

This bill removes the requirement, but does not preclude, the Parks Board from extending some kind of fee exemption to citizens 62 years or older. Since future actions of the Parks Board are unknown, they do not factor into the numbers provided in this fiscal note.

	<u>FY 04 Approp.</u>	<u>FY 05 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Revenue</u>
Dedicated Credits Revenue	\$0	\$0	\$345,000	\$354,000
TOTAL	\$0	\$0	\$345,000	\$354,000

Individual and Business Impact

Individuals who currently qualify for park entrance fee exemptions because of their age may be required to pay entrance fees. These fees range from \$4.00 per day for up to eight visitors to a high of \$9.00 per day, depending on the park.

Office of the Legislative Fiscal Analyst