

AMENDED NOTE

State Impact

Administrative and related costs of the new Parent-time Assistance Office is to funded by appropriations from a new General Fund Restricted Account known as the "Parent-time Assistance Account." Increased court fees specified in the bill are expected to generate \$191,500, which will be deposited in this new account. During its first year of operation, services may be limited while the Office assesses the scope of services needed. There would likely be additional staff requirements in the State Attorney General's Office, the Courts, as well as significant additional funding needed for the Parent-time Assistance Office as service demands are assessed and the program goes statewide. Additional resources, besides the increased court fees, would likely be required. Local AG Offices and law enforcement agencies could also see significant increases in demands on their services.

	<u>FY 04 Approp.</u>	<u>FY 05 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Revenue</u>
GF Restricted	\$191,500	\$191,500	\$191,500	\$191,500
TOTAL	<u><u>\$191,500</u></u>	<u><u>\$191,500</u></u>	<u><u>\$191,500</u></u>	<u><u>\$191,500</u></u>

Individual and Business Impact

Some individuals taking advantage of these services could see savings from not having to seek private assistance.
