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**Fiscal Note**  
**Bill Number: SB0003****Supplemental Appropriations Act II**

05-Mar-03

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This bill provides \$4,368,900 in FY 2003 and \$20,770,100 in FY 2004 for the support and operation of Utah state government. It also generates revenue to the General Fund of \$306,900 in FY 2003 and \$9,438,100 in FY 2004.

	<u>FY 03 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Approp.</u>	<u>FY 05 Revenue</u>
General Fund	\$12,152,300	\$306,900	(\$94,958,100)	\$9,438,100	\$0	\$0
Income Tax	(\$12,100,000)	\$0	\$95,000,000	\$0	\$0	\$0
Uniform School Fund	\$3,800,000	\$0	\$542,400	\$0	\$0	\$0
Federal Funds	\$208,700	\$0	\$7,371,600	\$0	\$0	\$0
Dedicated Credits Revenue	\$1,000	\$0	(\$8,785,800)	\$0	\$0	\$0
Restricted Funds	\$306,900	\$0	\$20,600,000	\$0	\$0	\$0
Nonlapsing Funds	\$0	\$0	\$1,000,000	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$4,368,900</b>	<b>\$306,900</b>	<b>\$20,770,100</b>	<b>\$9,438,100</b>	<b>\$0</b>	<b>\$0</b>

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**Individual and Business Impact**

No fiscal impact.

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**Office of the Legislative Fiscal Analyst**