
Fiscal Note**Alcoholic Beverage Amendments**

25-Feb-03

Bill Number: SB0153s19:51 AM

Through a combination of increased fees and liquor markup, this bill will generate an additional \$694,900 in FY 2003 and \$3,321,000 in FY 2004. For FY 2003, the bill appropriates \$325,900 to the Department of Alcoholic Beverages and \$62,000 to the Driver License Division of the Department of Public Safety. Subject to future budget constraints, the bill appropriates in FY 2004, \$1,596,900 to the Department of Alcoholic Beverages and \$311,000 to the Liquor Law Enforcement Division of the Department of Public Safety. This bill contains a coordinating clause that appropriates \$1,000,000 from the Liquor Control Fund to the General Fund Restricted - Alcoholic Beverage Enforcement and Treatment Account if this bill and S.B. 66 both pass. Appropriations from or revenue generated to the Liquor Control Fund affect the amount available for transfer to the General Fund.

	<u>FY 03 Approp.</u>	<u>FY 03 Revenue</u>	<u>FY 04 Approp.</u>	<u>FY 04 Revenue</u>	<u>FY 05 Approp.</u>	<u>FY 05 Revenue</u>
General Fund	\$62,000	\$369,000	\$311,000	\$1,724,100	\$311,000	\$1,724,100
Liquor Control Fund	\$325,900	\$325,900	\$1,596,900	\$1,596,900	\$1,596,900	\$1,596,900
TOTAL	\$387,900	\$694,900	\$1,907,900	\$3,321,000	\$1,907,900	\$3,321,000

Individual and Business ImpactLiquor businesses will pay more as will their customers.

Office of the Legislative Fiscal Analyst