

State Impact

This bill appropriates \$25,669,500, including (\$24,361,400) in state funds for the support and operation of state government in the fiscal year ending June 30, 2004. It also generates \$19,042,000 in revenue to the General Fund and Uniform School Fund.

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	(\$23,145,800)	\$0	\$0	\$3,355,000	\$0	\$0
Uniform School Fund	(\$1,215,600)	\$0	\$0	\$15,687,000	\$0	\$0
Transportation Fund	(\$5,700)	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$36,388,000	\$0	\$0	\$0	\$0	\$0
Dedicated Credits Revenue	\$375,000	\$0	\$0	\$0	\$0	\$0
Transfers	\$570,700	\$0	\$0	\$0	\$0	\$0
Restricted Funds	\$11,912,200	\$0	\$0	\$0	\$0	\$0
Nonlapsing Funds	\$790,700	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,669,500	\$0	\$0	\$19,042,000	\$0	\$0

Individual and Business Impact

No fiscal impact.