

State Impact

Higher standards of proof in termination trials and the parental option of choosing a jury trial in District Court will require additional resources: The estimated impact on the Court system is \$626,400 (General Funds). To the Attorney General's Office, the impact is estimated at \$157,300 (\$126,000 General Funds) which includes \$3,000 in one-time expenditures. And the Division of Child and Family Services would need one additional staff person estimated at \$58,300 (\$47,800 General Funds), including \$2,500 in one-time costs. Federal revenues would be dependent upon expenditures of State funds.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$800,200	\$795,800	\$0	\$0
Federal Funds	\$38,200	\$37,100	\$38,200	\$37,100
TOTAL	\$838,400	\$832,900	\$38,200	\$37,100

Individual and Business Impact

Parents opting to choose a private Guardian Ad Litem would be responsible for that cost.
