

SENATE SUBSTITUTE

State Impact

Implementation of this bill will require an additional Investigator for the Division of Consumer Protection at a cost of \$78,800 from the Commerce Service Fund. Spending from the Commerce Service Fund could affect revenue available to the General Fund. It will also require an additional Assistant Attorney General at a cost of \$58,000 from the General Fund. Start up costs of \$30,000 are expected to be donated. This bill has a Legislative Review Note. There may be additional state costs if the bill is challenged in court.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$58,000	\$56,500	\$0	\$0
Commerce Service Fund	\$78,800	\$74,300	\$0	\$0
TOTAL	\$136,800	\$130,800	\$0	\$0

Individual and Business Impact

For every five convictions under the bill's provisions, local jail and related costs are expected to be \$10,700 annually.

Office of the Legislative Fiscal Analyst