

AMENDED BILL

State Impact

Impacts from provisions of this amended bill will impact the Division of Child and Family Services with a net increase in investigative time in certain cases and court hearings, estimated to cost \$198,600 (\$162,800 General Fund) for 2.8 additional FTEs, including \$7,500 in one-time costs. The Attorney General's Office is expecting increased attorney costs for more serious cases, estimated at \$340,000 (\$309,500 General Fund) for 3.5 additional FTE attorneys, including \$10,500 one time costs. Additional court hearings and additional time and requirements of the court are estimated to cost an additional \$362,400 (General Fund). The bill was amended to reflect an effective date of 1 July, 2005 instead of 1 July 2004. Federal fund revenues would be affected based on expenditures of state funds.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$0	\$834,700	\$0	\$0
Federal Funds	\$0	\$66,300	\$0	\$66,300
TOTAL	\$0	\$901,000	\$0	\$66,300

Individual and Business Impact

No fiscal impact.
