

State Impact

It is estimated that DCFS will need \$48,300 (\$39,600 General Fund) for costs associated with additional overtime pay expected. The Attorney General's Office will need \$37,700 (\$34,300 General Fund) for additional attorney costs due to disrupted hearings from anticipated requests for Guardian Ad Litem changes. Similarly, the Courts would require \$159,000 for additional court time due to disrupted hearings and for additional Guardian Ad Litem time. Federal revenues would be dependent upon expenditures of state funds.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$232,900	\$232,900	\$0	\$0
Federal Funds	\$12,100	\$12,100	\$12,100	\$12,100
TOTAL	\$245,000	\$245,000	\$12,100	\$12,100

Individual and Business Impact

No fiscal impact.
