

State Impact

Estimated costs of additional staff overtime in the Division of Child and Family Services is estimated at \$48,300 (\$39,600 General Fund). Federal revenues will be generated upon expenditure of state funds.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$39,600	\$39,600	\$0	\$0
Federal Funds	\$8,700	\$8,700	\$8,700	\$8,700
TOTAL	\$48,300	\$48,300	\$8,700	\$8,700

Individual and Business Impact

No fiscal impact.
