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**Fiscal Note**

Joint Rules Resolution-Appropriation Subcommittee Meetings

21-Jan-04

**Bill Number: HJR005**2:57 PM

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**State Impact**

Enactment of this resolution is estimated to cost a minimum of \$89,900 in FY 04 and \$179,700 in FY 05. These appropriations will be \$25,100 in FY 04 and \$50,100 in FY 05 to the Senate and \$64,800 in FY 04 and \$129,600 in FY 05 to the House of Representatives. The bill also requires each subcommittee to "schedule and conduct an in-depth review of each agency or program for which the appropriation subcommittee makes budget recommendations to the Executive Appropriations Committee". This requirement could cost as much as \$40,000 for each program in state government.

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$89,900	\$179,700	\$179,700	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$89,900</b>	<b>\$179,700</b>	<b>\$179,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Individual and Business Impact**

No fiscal impact.

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**Office of the Legislative Fiscal Analyst**