

**State Impact**

It is estimated that the Department of Human Services Office of Recovery Services will require an ongoing General Funds appropriation of \$72,100 beginning FY 2005. The Office of Recovery Services will receive Federal Funds contingent on state funding. The Department of Human Services Child & Family Services will require an ongoing General Funds appropriation of \$56,400 beginning FY 2005. Child & Family Services will also receive Federal Funds contingent on state funding. The Attorney General will require a General Funds appropriation of \$348,000 in FY 2005; and ongoing General Funds of \$339,000 beginning FY 2006. The Administrative Office of the Courts will require an ongoing General Funds appropriation of \$223,300 beginning FY 2005.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$699,800	\$690,800	\$0	\$0
Federal Funds	\$152,400	\$152,400	\$152,400	\$152,400
<b>TOTAL</b>	<b>\$852,200</b>	<b>\$843,200</b>	<b>\$152,400</b>	<b>\$152,400</b>

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**Individual and Business Impact**

There may be legal defense costs incurred for and in behalf of families as a result of this bill.

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