

State Impact

It is estimated that the Department of Human Services Division of Child and Family Services will require a General Funds appropriation of \$41,600 in FY 2005; and ongoing General Funds of \$40,900 beginning FY 2006. The Division of Child and Family Services will receive Federal Funds contingent on state funding. The Attorney General will require a General Funds appropriation of \$145,000 in FY 2005; and ongoing General Funds of \$141,300 beginning FY 2006. The Administrative Office of the Courts will require an ongoing General Funds appropriation of \$69,500 beginning FY 2005.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$256,100	\$251,700	\$0	\$0
Federal Funds	\$189,400	\$186,500	\$189,400	\$186,500
TOTAL	\$445,500	\$438,200	\$189,400	\$186,500

Individual and Business Impact

No fiscal impact.
