

**State Impact**

It is estimated that additional hearings and court appeals would impact the Courts with about 551 hours of additional court time, at a cost of \$145,300, including an additional one-half FTE Guardian Ad Litem. Impact to the Attorney General's Office is estimated at \$90,400, including \$2,400 of one-time equipment costs, for one additional AG attorney. Impact to resources of the Division of Child and Family Services would be relatively minor (less than one FTE) and can be absorbed.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$235,700	\$233,300	\$0	\$0
<b>TOTAL</b>	<b>\$235,700</b>	<b>\$233,300</b>	<b>\$0</b>	<b>\$0</b>

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**Individual and Business Impact**

No fiscal impact.

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