

**State Impact**

The bill imposes a \$32 security surcharge on criminal convictions and moving violations in justice courts. It is estimated that the surcharge will increase state revenues by \$2,700,000 annually beginning FY 2005. The bill appropriates to the Administrative Office of the Courts: one time FY 2005 funds of \$1,800,000 from the Court Security Account; and one time FY 2005 funds of \$900,000 from the newly created Justice Court Technology, Security, and Training Account.

|               | <u>FY 2005</u><br><u>Approp.</u> | <u>FY 2006</u><br><u>Approp.</u> | <u>FY 2005</u><br><u>Revenue</u> | <u>FY 2006</u><br><u>Revenue</u> |
|---------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| GF Restricted | \$900,000                        | \$0                              | \$900,000                        | \$900,000                        |
| GF Restricted | \$1,800,000                      | \$0                              | \$1,800,000                      | \$1,800,000                      |
| <b>TOTAL</b>  | <b>\$2,700,000</b>               | <b>\$0</b>                       | <b>\$2,700,000</b>               | <b>\$2,700,000</b>               |

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**Individual and Business Impact**

No fiscal impact for individuals who abide by the laws of the state.

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