

State Impact

This bill requires the Department of Health to seek a waiver approval to cap the annual enrollment fee for the Primary Care Network (PCN) at \$15 for individuals with an income below 50% of the federal poverty level. In order to maintain the same level of coverage, an appropriation of \$110,000 General Fund and \$110,000 Federal Funds would be required. The loss of enrollment fee revenue would offset these appropriations.

	<u>FY 2005</u> <u>Approp.</u>	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2005</u> <u>Revenue</u>	<u>FY 2006</u> <u>Revenue</u>
General Fund	\$110,000	\$110,000	\$0	\$0
Federal Funds	\$110,000	\$110,000	\$110,000	\$110,000
Dedicated Credits Revenue	(\$220,000)	(\$220,000)	(\$220,000)	(\$220,000)
TOTAL	\$0	\$0	(\$110,000)	(\$110,000)

Individual and Business Impact

Individuals with an income level below 50% of the federal poverty level would save \$35 annually from the cap on the enrollment fee. It is likely that with the reduced enrollment fee, more qualifying individuals might apply for PCN coverage.
