

State Impact

An ongoing General Fund appropriation of \$1.81 million to the Division of Juvenile Justice Services is required to implement the provisions of this bill. The funding is necessary to pay the incremental cost to house the youth offenders no longer qualified for community placement. It would require more secure care at an additional cost of approximately \$29 per day per bed. There could be a loss of federal and other funding sources if youth are put into secure facilities. Over time, this expense to the State should decrease as alternate opportunities are developed.

	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2006</u> <u>Revenue</u>	<u>FY 2007</u> <u>Revenue</u>
General Fund	\$1,810,000	\$1,500,000	\$0	\$0
TOTAL	\$1,810,000	\$1,500,000	\$0	\$0

Individual and Business Impact

Some contracted providers may be adversely impacted since they may no longer be able to contract with the Division using their current facilities.
