

State Impact

A one-time General Fund appropriation of \$27,000 to the Division of Juvenile Justice Services is required to implement the provisions of this bill. The funding is necessary to pay the incremental increased costs to house the youth offenders until other living arrangements can be made for qualified community placement. It is also required to offset the potential loss of Title XIX Medicaid Transfers of Federal Funds. The more secure care would cost an additional \$29 per day per bed.

	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2006</u> <u>Revenue</u>	<u>FY 2007</u> <u>Revenue</u>
General Fund	\$27,000	\$0	\$0	\$0
Transfers	\$0	\$0	(\$7,400)	\$0
TOTAL	\$27,000	\$0	(\$7,400)	\$0

Individual and Business Impact

Some contracted providers may be adversely impacted because of limits on the location of future facilities.
