

State Impact

This bill requires an ongoing appropriation of \$218,700. Of this amount, \$183,900 is from the General Fund and \$34,800 is from the authorized portion from collections for the Children's Trust Fund. The General Fund Restricted - Children's Trust Fund of approximately \$350,000 will be moved from the Department of Human Services to the new office within the Office of the Governor.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2006</u>	<u>FY 2007</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$183,900	\$173,700	\$0	\$0
General Fund Restricted	\$34,800	\$34,800	\$0	\$0
TOTAL	\$218,700	\$208,500	\$0	\$0

Individual and Business Impact

The fiscal impact to individuals or businesses will depend on the action of the Board and Office established by this bill.

Office of the Legislative Fiscal Analyst