

AMENDED BILL

State Impact

This bill adds four legislators to an existing commission and creates a new advisory committee. Staff costs are covered by existing base budgets. The bill is estimated to cost an additional \$11,400 per year for salary and per diem of additional legislators serving on the commission. An immediate enactment date costs \$3,400 for three meetings in FY 2005 only.

| | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2005</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|--------------|----------------|-----------------|-----------------|----------------|----------------|----------------|
| | <u>Approp.</u> | <u>Approp.</u> | <u>Approp.</u> | <u>Revenue</u> | <u>Revenue</u> | <u>Revenue</u> |
| General Fund | \$3,400 | \$11,400 | \$11,400 | \$0 | \$0 | \$0 |
| TOTAL | \$3,400 | \$11,400 | \$11,400 | \$0 | \$0 | \$0 |

Individual and Business Impact

No fiscal impact.