

State Impact

For fiscal year 2006 this bill appropriates additional funding of \$19,491,089 for the Minimum School Program over that appropriated in House Bill 3. This includes an additional 1.0 percent increase in the value of the weighted pupil unit setting that value at \$2,280 for an overall increase of 4.5% for FY 2006. In addition, the bill appropriates an additional \$1,600,000 for Adult Education; one-time funding of \$6,079,000 for teacher supplies and material, and one-time funding of \$2,500,000 for online testing. The bill provides a Uniform school fund one-time appropriation of \$5,000,000 for the School Building –Enrollment Growth program. For fiscal year 2005 the bill provides supplemental one-time Uniform School funds of \$200,000 for the Electronic High School; and \$442,000 for Youth In Custody programs.

With the passage of H. B. 249, Carson Smith Special Needs Scholarships, this bill removes \$903,300 of Uniform School Funds previously funded in House Bill 3. The bill also removes \$407,500 of Uniform School Funds previously funded in House Bill 3 to be transferred to the Utah School for the Deaf and the Blind for the education costs of students attending the Jean Massieu school. This bill will also reduce a \$2,500,000 one time appropriation to \$2,000,000 contingent upon the passage of House Bill 188, Appropriation for Public Education Job Enhancement Program. This bill provides for a total state contribution to the Minimum School Program of \$1,794,543,275.

Total appropriations for the Minimum School program and School Building programs for FY 2006 with the passage of this bill and previously enacted House Bill 3 would be \$1,825,491,175 from Uniform School Funds; \$9,920,000 from Uniform School Fund restricted – Interest and Dividends Account; and \$446,802,002 from Local Revenues for a total of \$2,282,213,177. This is a 6.1% over the FY 2005 appropriation of \$2,150,928,388.

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
Uniform School Fund	\$642,000	\$1,798,202,275	\$0	\$0	\$0	\$0
Local Revenue	\$0	\$446,802,002	\$0	\$0	\$0	\$0
USF/Rest. Int.&Div. Acct.	\$0	\$9,920,000	\$0	\$0	\$0	\$0
TOTAL	\$642,000	\$2,254,924,277	\$0	\$0	\$0	\$0

Individual and Business Impact

Individual and Business can benefit to the extent of their involvement with Public Education.