

**AMENDED BILL**

**State Impact**

This bill has state and local government fiscal impact. It is estimated that an ongoing FY 2006 General Fund appropriation of \$248,200, divided between the Courts and the Department of Corrections is required to address the workload generated by provisions of this bill. The workload could increase in subsequent years.

Revenue collected from the fines of the increased penalty would go to the General Fund. Revenue would also be added to a number of restricted funds for special purposes from the surcharge on criminal fines and penalties. The General Fund revenue would be used to offset the General Fund appropriation making the bill state revenue neutral the first year. Correctional costs could escalate for two years before leveling off.

Local government may also be impacted. There could be a reduction of local revenue of approximately \$100,000 with a commensurate reduction in local court workload. Local corrections costs could increase due to the enhanced penalties as a result of more individuals being sent to local jails without jail reimbursement.

	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2006</u> <u>Revenue</u>	<u>FY 2007</u> <u>Revenue</u>
General Fund	\$248,200	\$303,500	\$250,000	\$250,000
Restricted Funds	\$0	\$0	\$212,500	\$212,500
<b>TOTAL</b>	<b>\$248,200</b>	<b>\$303,500</b>	<b>\$462,500</b>	<b>\$462,500</b>

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**Individual and Business Impact**

This bill increases penalties by up to \$2,700 and potentially increases jail time. Persons convicted of crimes under the provisions of this bill could spend more time incarcerated reducing their ability to generate personal income.

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